The Oyu Tolgoi Sustainable Development Report was produced and printed in Mongolia. It is intended to help our neighbours and stakeholders understand and measure our commitment to operating the business in a way which is economically, environmentally and socially sustainable for the long term.
Welcome

I would like to thank you for your interest in Oyu Tolgoi’s first Sustainable Development Report. A sustainable operating business means a secure future where we can support Mongolia’s communities through strong and meaningful partnerships.

For many decades to come, Oyu Tolgoi will be a business creating value by mining, treating and exporting concentrate containing copper and other minerals to market. From the outset, we have committed to operate in a sustainable way. This means meeting the needs of the present generation of Mongolians without compromising the ability of future generations to meet their own needs. This is integrated into everything we do, including our environmental approach, the way we plan and build infrastructure, the support we give to our neighbours, the contributions we make to worthy causes, and the way we train and develop our workforce.

Some of our activities are the result of specific agreements with the Government of Mongolia and many more are because of our own community, environmental and social investment policies and programmes. They all help us to be a better business by creating strong relationships and sustainable operations.

To us at Oyu Tolgoi, “sustainability” means investing in - and supporting - the communities and environment where we operate. In other words, managing our environmental impact carefully, contributing positively to the social fabric of Mongolia, acting with integrity, and contributing to strengthening the wider economy of which we are a central part.

For Oyu Tolgoi, 2013 was a unique year. While most will remember the headlines about the commissioning of the concentrator and the commencement of shipments, there were many other examples of work which will benefit both the business and our neighbours for years to come.

Thank you for your support. I hope you enjoy reading this report.

Craig Kinnell
President and CEO, Oyu Tolgoi
June, 2014
Who we are

Oyu Tolgoi is a Mongolian company jointly owned by Canadian-based Turquoise Hill Resources (66 per cent) and the Government of Mongolia (34 per cent). Rio Tinto is the majority shareholder of Turquoise Hill and, since 2010, has managed Oyu Tolgoi on behalf of the partnership.

Oyu Tolgoi is situated in the Southern Gobi desert, approximately 80 kilometres north of the Mongolia-China border, and 550 kilometres south of the Mongolian capital, Ulaanbaatar. Operations currently consist of an open pit mine and large ore processing plant, where mined material is processed into a concentrate. This concentrate, containing between 25 and 30 per cent copper and much smaller amounts of other minerals including gold, silver and molybdenum, is then transported by road to Chinese smelters for treatment. Long term plans will see the open pit mine joined by an underground mine which will use modern techniques to mine high grade copper ore.

Despite only beginning production in 2013, we have already had a significant impact on the Mongolian Sustainable Development Report 2013.
economy and the South Gobi region. With around US$7 billion invested to build and start up the mine, and over US$1.3 billion already paid in taxes and public payments, Oyu Tolgoi has supported both economic growth and government spending across Mongolia. Longer term, this impact is likely to be even greater. The International Monetary Fund predicts that the Mongolian economy will grow by as much as one third as a direct result of our full capacity, long term operations.

Despite being an international partnership, we have a strong focus on employing a Mongolian workforce. By the end of 2013, the workforce of both Oyu Tolgoi LLC, and the wider project, was made up of more than 90 per cent Mongolians. This achievement has been driven by the use of international experts to train Mongolian workers before transitioning out of the business.

The first discoveries at Oyu Tolgoi were made at the turn of the century by Mongolian and Canadian geologists, suggesting one of the most important copper-gold discoveries globally for decades. It took a further decade of exploration and discussion before we completed initial construction and began shipping concentrate to market in the summer of 2013.

The required scale of development, and the highly remote but environmentally sensitive nature of the Gobi desert, called for a highly complex construction plan which would deliver the mine safely and quickly, while managing the impact on the environment and local herder communities. We have always seen technology as a central part of managing our impact, helping to make Oyu Tolgoi one of the most water efficient mines of its type worldwide.

An independently produced Environmental and Social Impact Assessment (ESIA) was developed to manage the impact of the mine’s construction and operations. As part of the ESIA process, we made more than 740 commitments to manage every area of the mine’s operations, from dust management to water use, from employment of local people to social programmes. These commitments sit alongside our many voluntary and statutory contributions to Mongolia, including a significant technical training and education programme.

In 2013 we made total payments to central and local government agencies of over US$227 million (MNT343 billion). This includes total direct taxes of over US$125 million (MNT185 billion) as well as other payments, such as VAT, paid through suppliers, social insurance and environmental rehabilitation bonds. Our contribution is expected to increase as we increase exports of our product.

While 2013 was the year when production and sales began, over the next century the mine may require multiple future stages of development. We will continue to carefully manage the development of Oyu Tolgoi at every stage of this process, working closely with our neighbours to ensure that this is done in a safe and sustainable way.
What sustainable development means to us

The term “sustainable development” means different things to different people. It is also a concept that has developed over time. In line with Rio Tinto’s global policies and standards, when we use the term “sustainable development,” we are referring to our approach and performance in:

- demonstrating environmental stewardship;
- contributing to social wellbeing;
- strengthening the economic prosperity of our business and the communities in which we operate; and
- maintaining strong governance and integrity systems.

Our business code of conduct - The way we work formalises our commitment to considering environmental, social and economic outcomes every time we plan and make decisions at work.

We use this approach to sustainable development in every aspect of our business; how we manage our environmental impact, our relationship with our neighbours, developing our workforce and selecting suppliers. By working closely with our stakeholders, we believe this will create a strong, sustainable and profitable future for Oyu Tolgoi.
As a partnership and the country’s largest mining company, our engagement with the Government of Mongolia and other organisations is critical.

We are governed by a Board of Directors, comprising representatives of all shareholders including the Government. Through the Board, our shareholders receive timely reports on the ongoing operation of the business to ensure that they can monitor our performance and receive the information they need.

While we are required to meet many reporting and regulatory requirements, we also seek to engage as widely as possible in other ways.

This is particularly relevant in improving safety performance and best practice across the industry.

We work closely with Government agencies and departments, trade bodies and private sector partners to contribute to the wider development of the Mongolian mining industry. By sharing expertise and working together in a number of areas, we hope to see Mongolia lead the world in a safe, sustainable and successful mining industry.

To find out more, please visit: ot.mn
A lasting investment in Mongolia

Our commitment to sustainable development is across all aspects of our business. Our commitments include economic development, education, protecting the environment, cultural heritage, health and the development of our own people. As Oyu Tolgoi completes its transition from construction to an operating business, we have already made a difference to the lives of our employees, our neighbours and people across the country. Here are just some of the ways we are making a difference.

**2,400 teachers**
To ensure the best standards of teaching in the newly improved technical training centres across the country, 2,400 vocational teachers are being trained to international standards over a four year period.

**39 herder wells**
By working with the local Governor’s office, this year we have repaired or replaced 27 shallow herder wells and 12 deep wells.

**196,969 trees**
In preparation for rehabilitation of land around the mine, we are growing native plants in our nursery. The number of seedlings now ready for planting has reached 196,969 from 20 different species.

**233 employees**
Our Inspirational Leadership Programme provides training, mentoring and advice to help promising employees become Oyu Tolgoi’s leaders of the future. During the year, 233 employees took part in the programme.

**50,000 photographs**
As part of our ongoing support for environmental studies and animal monitoring across the Gobi, aerial photography captured more than 50,000 images of wildlife and habitat to help with environmental protection and planning.

**40 kilometres of power lines**
The construction and connection of two 40KM power lines to Khanbogd from the mine at a cost to Oyu Tolgoi of MNT 7.6 billion means that Khanbogd is now connected to a permanent power supply.
742 commitments
Our Environmental and Social Impact Assessment committed us to 742 standards, covering everything from the environment to the rights of our workforce. Regular independent audits, showing our progress towards full compliance, are made public throughout the year.

1,300 suppliers
The total number of businesses accessing training from our supplier development team reached 1,300 during the year. The training helps Mongolian companies to develop the capabilities needed to become successful suppliers to the business.

764 people
As part of our community health, safety and security programme, 764 people in the South Gobi were provided with complimentary screening for hepatitis.

0.52 cubic metres of water
Water use at Oyu Tolgoi averaged 0.52 cubic metres per tonne of ore processed during the year, less than half the global average for similar mines. We recycled 82 per cent of all water.

19 new businesses
Under our programme to help create and develop new businesses in the South Gobi, 19 new enterprises have been created resulting in 145 new jobs for local people.

35,000 trees
The 2,400 hectare source of the Tuul River in Tuv aimag is being reforested to protect Ulaanbaatar’s primary source of drinking water for generations to come. This multi-year project began in 2013, with 35,000 trees being planted as part of Oyu Tolgoi’s Social Investment Programme.

76,700 tonnes of copper
During 2013, our first year of operations, we produced 76,700 tonnes of copper and 157,000 ounces of gold in concentrate form.

242 South Gobi students
With financial support from Oyu Tolgoi, 52 young people from the South Gobi studied during the year, bringing the total number of students who have accessed support to 242 local residents.

26 doctors
Medical professionals across 13 soums were awarded scholarships to undertake further study, helping them enhance their training and specialist skills for treating local people.
Keeping people safe and healthy

Safety is Oyu Tolgoi’s core value. It is central to everything that we do. We have put in place rigorous processes to ensure that every member of our workforce is safe and ends their working time as healthy as when they commenced their shift. Safety requires constant focus and improvements to working practices. We work with a simple principle - if a job cannot be done safely at Oyu Tolgoi, then it will not be done at all.

A genuine commitment to safety requires constant assessment and proactive responses to the hazards experienced in our workplace. This means we learn from incidents and implement a culture that is supported by processes and technology that reduce risks and leads towards achieving our goal of zero harm.

We measure our safety performance using the globally recognised All Injury Frequency Rate (AIFR). AIFR measures the number of lost time and medical treatment injuries per 200,000 hours worked. Our AIFR for the year was 0.43. This is not as good as our 2012 performance of 0.38, but surpassed our target for the year.

To proactively manage our risks and continuously improve, we focus on embedding our existing policies and introducing a number of new programmes and improvements.

Improving health for life

As well as ensuring that people stay safe from the hazards associated with work, supporting our workforce’s wider wellbeing and encouraging healthy lifestyles is an important part of our approach.

We opened a new occupational health clinic on site containing modern equipment to test and treat health complaints and ensure that our workforce maintain healthy lives. The clinic introduced dedicated health monitoring for employees with chronic illnesses and is providing support and advice, such as dietary information and ongoing treatment for long-term conditions.

L.Bayarmaa, Scheduler, OT Gobi Maintenance Office

I very much support the Health Passport programme which is jointly implemented by the Oyu Tolgoi LLC Health Department, CIS, and the SOS clinic. I participated in sports events and health discussions organised as part of the campaign. I also took aerobics and fitness lessons.

We are also working hard to maintain and improve the health of our entire workforce, by providing information on food choices at our catering facilities and increasing awareness of other lifestyle choices, such as exercise and good hygiene.
Other highlights include:

- The opening of a new risk demonstration centre. The centre uses real examples of workplace hazards and demonstrates the controls and processes needed to stay safe at Oyu Tolgoi. The centre is now integrated into our safety training programme.
- Support for contractors to meet high standards of safety. We held two forums to share safety practices amongst contractor companies and help us improve our approaches to keeping our workforce safe.
- Maintenance of ISO 14001 Environmental Management System and OHSAS 18001 Health and Safety Management System certification, the global standards used to measure the success of HSE processes.
- Training for local medical professionals from the Oyu Tolgoi International SOS medical clinic to help staff at the Khanbogd soum hospital to meet the increasing demands of the town’s growing population.
- Consistent education and communication campaigns to help our workforce stay safe, including alcohol awareness, the dangers of heat stress, improving the control of hazards and driving safely.
- A strong focus on the ongoing health and wellbeing of our workforce, including the launch of a Health Passport scheme, helping employees to monitor their lifestyle and make healthy choices. Over 1,200 people are already participating.
Protecting the environment

The South Gobi is one of the most precious habitats on the planet. Our comprehensive environmental programme aims to minimise the effect of Oyu Tolgoi on the natural habitat of the region. With the aim of a net-positive impact on biodiversity, we have stringent controls in place to manage our use of water and protect the flora and fauna surrounding the mine. Working with independent, international experts and complying with all laws and more than 70 standards and permits, we aim to be a world leader in environmental protection and management.

Throughout 2013, as production ramped up, we continued to closely monitor our environmental performance in order to meet the commitments that we have made to the Government, local people and the international standards expected by our project lenders.

While the mine is designed to protect water supplies and minimise dust and pollution, these are two areas which we monitor and manage most closely. Other measures include wildlife protection schemes and land rehabilitation and complex closure planning. In 2013, we continued to introduce dust control measures by enforcing strict speed limits, improving roadways and monitoring sites around the mine. We maintained our ISO 14001 environmental management standard which was presented to us at the beginning of the year following preparatory work throughout 2012.

Managing waste from production and the domestic waste from employees requires a careful, planned approach. The by-products from the concentrator are safely stored in an international standard tailings facility. Already, oils, plastics, metal and wood waste are being actively recycled. We are taking measures to further increase our recycling capability by recycling food, paper and cardboard to produce compost for our landscaping and rehabilitation activities.

Protecting precious water supplies

While Oyu Tolgoi is designed to be one of the most water efficient mines of its type worldwide, we recognise the concerns of local communities about continuing supplies of good quality water. All operational water is sourced from Gunii Hooloi, a deep, underground source of undrinkable water. Gunii Hooloi was discovered by Oyu Tolgoi and is distinct from the shallow water used by herders and animals. It has enough water to comfortably serve the mine for many decades to come and has a permitted reserve usage rate of 870 litres per second based on detailed hydrogeological assessment, supported by hydrogeological modelling for 40 years use.

Many of the wells and boreholes surrounding Oyu Tolgoi are in need of repairs and improvements. In 2013, working with the local Governor’s office, 27 broken or inefficient hand dug wells and 12 deep wells were identified and repaired, improving the water supply of 117 families and more than 31,000 animals across an area of 102,000 hectares. In 2013, this scheme was expanded to include wells in Manlai and Bayan-Ovoo soums. Work is also continuing to provide new water supplies to Khanbogd town.

Water use at the mine averaged less than 0.52 cubic metres per tonne of ore processed during 2013. This is less than half the global average of 1.22 cubic metres per tonne of ore processed for copper-gold mines. This level of efficiency
has been achieved thanks to the adoption of low or no water use equipment wherever possible and intense water recycling efforts. In 2013, 84 per cent of the water used at Oyu Tolgoi was recycled, which represents a reuse rate of over five times.

**Participatory monitoring**

Twenty three herders in Khanbogd soum work with us to monitor the water levels at 30 wells and boreholes. These water points are just some of more than 500 monitoring points surrounding the mine where Oyu Tolgoi professionals monitor water levels and quality throughout the year. The herders’ measurements are then compared with our own analysis and the findings shared with the general public. Participatory monitoring also includes measuring dust at 15 points with 14 herders taking part. The programme also includes a fauna monitoring scheme involving 18 herders and, from this year, a flora monitoring scheme involving seven herders. The total funding for the year for participatory monitoring was MNT162 million.

**Green mine of the year, 2013**

In early 2014, the Mongolian Mining Journal and the Ministry of Mining of Mongolia recognised Oyu Tolgoi as the Best Green Mine of 2013.

The award was a result of our comprehensive monitoring programme, innovative technology and rehabilitation planning. Accepting the award, Oyu Tolgoi Deputy Director, T.Munkhbat, said co-operation with NGOs and international experts ensures the mine’s environmental impact is effectively managed.

**Environmental Impact Assessments, reports and audits**

Oyu Tolgoi has completed numerous Detailed Environmental Impact Assessments (DEIAs) that cover the broad reach of the mine and related infrastructure. Every year, Oyu Tolgoi also prepares environmental protection and monitoring plans and environmental performance and monitoring reports that present the results of our environmental protection and monitoring activities. All of these assessments and reports are approved by the Ministry of Environment and Green Development of Mongolia, in full compliance with Mongolian national requirements.

Oyu Tolgoi has also completed a comprehensive Environmental and Social Impact Assessment (ESIA) to international bank lender standards. More than 740 commitments are presented in the ESIA and are subject to routine audits by
independent experts working on behalf of the lenders. Oyu Tolgoi’s first independent audit of the ESIA was completed in April 2013 and the second was completed in October 2013.

All of the DEIA’s, the ESIA, annual environmental protection and monitoring plans and reports, and the ESIA auditors reports are publically disclosed and can be found on our website, www.ot.mn. This is an unprecedented level of transparency and accountability in Mongolia’s mining industry.

**Creating a net-positive impact on biodiversity**

Oyu Tolgoi is committed to having a net-positive impact on biodiversity. This means that as a result of our operations in the South Gobi, the survival rates of flora and fauna will be enhanced. We are working with international biodiversity experts, the Biodiversity Consultancy, Flora and Fauna International, the Wildlife Conservation Society, and others to determine how we can best minimise and offset the impact of our operations to achieve this goal.

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**Water use, 2013**

![Graph showing water usage by month for Oyu Tolgoi and comparing it to worldwide copper mine average water usage.](image-url)
Other highlights include:

» An automatic weather station has operated at Oyu Tolgoi since 2002, which measures a total of 20 key weather parameters. This is further supported with routine monitoring at regional locations.

» Soil monitoring is undertaken at 22 locations, three times per year, to analyse soil morphology and the chemical and physical properties of soil.

» Dust monitoring, including measurement of PM2.5 and PM10 and dust analysis, is undertaken at 35 locations within the Oyu Tolgoi mine area and at a further 11 regional locations. Air quality monitoring, including measurement of oxygen, carbon monoxide, carbon dioxide, methane, nitrogen dioxide, sulphur dioxide and ammonia, is undertaken broadly within the mine area and regionally and includes detailed analysis of emissions from the coal fired boilers and heating plants that are in use at Oyu Tolgoi.

» Noise monitoring is undertaken quarterly at 17 locations within the mine area and regionally.

» Vibration monitoring is undertaken annually at eight locations within the Oyu Tolgoi mine area and regionally.

» Comprehensive wildlife monitoring, including for birds, small and large mammals, reptiles and insects is being undertaken. Oyu Tolgoi has been undertaking pioneering ground and aerial surveys that is enabling a comprehensive understanding of herd and ungulate distribution across nine soums of South and East Gobi, covering 150,000 square kilometres. Satellite tracking collars have been placed on 20 Khulan to enable a clear understanding of their migratory patterns.

» 3,869 hectares of land have been disturbed by Oyu Tolgoi’s construction and mining activities, of which technical rehabilitation has been completed in 1,243 hectares.

» Vegetation and pastureland health monitoring is undertaken at 36 locations across Khanbogd soum. An additional ten monitoring locations have been established to monitor the success of our rehabilitation activities.

» A five hectare plant nursery has been established in Khanbogd town to support biological rehabilitation and green landscaping activities, enable research into rare plants and to provide environmental awareness and education to local citizens. In 2013, a total of 196,969 tree and shrub seedlings belonging to 20 species have been readied for rehabilitation use.

» Biological rehabilitation has been completed in 147 hectares with native seeds, seedlings and tree saplings, including 10,600 saxual trees, using specialist seed planting and hydoseeding equipment.

» Activity to support a number of environmental awareness campaigns and international events including; World Water Day, Earth Week, Migratory Bird Day, and National Tree Planting Day.

» MNT340 million investment in the Pastureland Management programme, which encourages the sustainable development of the livestock industry and nomadic lifestyles by focusing on proper pastureland management.

» More than 3,200 employees were provided with environmental training covering six different subjects, helping them to manage their own impact on the environment.
Contributing to the South Gobi

We recognise that our host communities surrounding the mine have high expectations about our contribution to the South Gobi. In the run up to the mine’s operation, we built new and improved infrastructure to benefit local people. This included road improvements, work to identify new community water supplies, sports facilities and the connection of the town of Khanbogd to electricity from Oyu Tolgoi. Building good relationships with our host communities plays an important part in our work. We continue to work with local and national authorities to plan for the best future for the communities surrounding the mine.

To deliver a consistent and well planned approach to our work with the communities of the South Gobi, work is underway to develop a formal Cooperation Agreement with our partner communities. A joint working group, comprising Aimag authorities and company representatives, was established in 2011. Since then, we have developed and signed a Memorandum of Understanding as a step towards developing a long term approach to the company’s future contribution to the South Gobi. In the meantime, a significant amount of work to improve local infrastructure has taken place. While progress has been made, the long term development of the town of Khanbogd requires a Government led master plan. We remain engaged with the Government in supporting this process.

The economic growth of the South Gobi is one of the most important areas for future development and prosperity of Mongolia. We are implementing schemes to support the creation and development of local businesses and co-operatives. We continue to support the protection of tangible and intangible cultural heritage surrounding the mine, protecting local landmarks and archaeological and paleontological findings for future generations. Through our Participatory Environment Monitoring programmes we are increasing our engagement with local stakeholders to build trust among the local community.

Economic development in the South Gobi
Since 2010, the Local Business and Economic Development (LBED) programme has supported more than 70 entrepreneurs by providing MNT560 million in low cost loans as well as training and consultancy services for new businesses. In 2013 alone, 19 new enterprises were established, creating 145 new jobs locally. During 2013 we supported 110 households from across Manlai, Khanbogd and Bayan-Ovoo soums to grow and sell vegetables on communal land. Fifteen tonnes of vegetables were harvested as a result.
In order to maximise value for local producers from the South Gobi’s camel wool industry, we have supported a study of the product’s value chain and run a pilot project on manufacturing camel wool safety uniforms. By supporting a collaborative approach to the branding of South Gobi camel wool, herders are likely to benefit from increased incomes and improved working practices. During 2013, a total of MNT633 million was invested in the LBED programme.

Oyu Tolgoi power supply connected to Khanbogd

Khanbogd was one of the few remaining soums in Mongolia without a permanent supply of power from the grid. In November, two 40km, 35kv power lines directly from the mine were connected and transferred to power authorities. Prior to the connection, Oyu Tolgoi had provided the town with two generators and fuel for their operation. The construction of the lines and a local substation cost a total of MNT7.6 billion and was undertaken by local companies before being transferred to the authorities, at no cost to them.

Improving Khanbogd’s roads

In 2012, Oyu Tolgoi built ten kilometres of gravel roadways in Khanbogd soum. During 2013 half of these roads were paved. The construction of these paved roads cost a total of MNT2.7 billion, paid for by Oyu Tolgoi.

Improving health, safety and security

To protect and enhance the health and security of local people, MNT347 million was invested in a Community...
Health, Safety and Security programme which was first introduced in 2010. Under the programme, 184 health care workers were trained on medical waste management and also received first aid equipment.

In conjunction with the Aimag Department of Health, 764 people were provided complimentary screening for hepatitis. To provide long term benefit regionally, 26 doctors in 13 soums were awarded scholarships for training, while a study of the health of herders in the mine impact area is continuing to be implemented by researchers from the Public Health Institute and National Centre for Infectious Diseases.

Protecting cultural heritage

The MNT343 million investment in Oyu Tolgoi’s Cultural Heritage programme during 2013 aims to mitigate and manage threats to cultural heritage associated with the mine and wider local development. The main activity under the programme during the year was a project which supported the Paleontological Centre of the Mongolian Academy of Sciences to fence and protect dinosaur footprints discovered in Manlai soum for study and the enjoyment of future generations. The programme also included monitoring of the protection of 13 local places of cultural heritage.

Engagement with local people

We are committed to providing local communities with open and transparent access to information about Oyu Tolgoi. We publish a local community newsletter with information about community events, while regular Town Hall meetings serve as the main opportunity to share information about Oyu Tolgoi’s progress and activities. This provides an informal way for the communities to clarify their concerns in addition to formal complaint mechanisms. During the year, consultations were held on the Undai river diversion project, road signs and the provision of water supplies. Significant events such as Lunar New Year, Elders’ Day, and the annual camel festivals are celebrated jointly with the local authorities and herders. The elders of Khanbogd soum are providing training on local culture and history at the Culture ger, which we have established at the northern gate of Oyu Tolgoi.

In 2013, Oyu Tolgoi connected Khanbogd soum to a permanent power supply. This benefits every household and organisation in Khanbogd. With a secure power supply, our family could launch our new bakery business.
Supporting social development across Mongolia

Beyond the shared economic and social value of our operations and infrastructure, as a proud corporate citizen, we believe strongly in supporting action to improve lives and prosperity. Our social investment programmes have a strong focus on the South Gobi and the education sector. We also support other partnerships, projects and events which will have a tangible and long-lasting impact on economic and social development and environmental protection across Mongolia.

Each year, we receive numerous requests and proposals from across Mongolia. We provide sponsorship and support for projects and initiatives that are focused on providing long term solutions to the causes of social and economic challenges. In 2013, we invested US$1.1 million (MNT1.7 billion) in projects in the areas of the environment, education and economic development.

Our contributions and the decision making process for sponsorships are governed by our business code of conduct, *The way we work*. We are committed to supporting development in a transparent manner and reporting the success of our sponsorships to the public and stakeholders.
Improving living and learning for children
During the year, Oyu Tolgoi donated approximately MNT80 million to improve the living and learning environments of orphans and pupils at the Unur Bul Child and Family Development Centre and the Amgalan Complex Secondary School in Bayanzurkh district of Ulaanbaatar. This is part of a scheme by the Rotary Club of Ulaanbaatar which has been running projects aimed at improving the sanitation in secondary schools and orphanages across the remote ger districts of Ulaanbaatar. The sanitation facilities were fully upgraded and renovated for the children at both centres. One hundred and ninety orphans and needy children between the ages of two and 18 that live at the Unur Bul Centre, and 2,400 pupils and 180 teachers and staff at the Amgalan Complex, now live and work in a more convenient and clean environment, preventing health risks and creating happier childhoods.

Protecting Ulaanbaatar’s drinking water
The Tuul river is the primary source of drinking water for the capital city, where half of the Mongolian population lives today. In order to increase the flow of the Tuul river, and the primary water source of the population, Oyu Tolgoi is supporting a project to re-forest a total of 2,400 hectares of land at the source of the river to protect the water flow. The project is being implemented by the NGO, Ikh Ust Tuul, with the support of the Ministry of Environment and Green Development. Through Oyu Tolgoi’s Social Investment programme, in 2013, 35,000 trees were planted at a total cost of US$200,000 (MNT304 million) to improve water flow from Erdene soum of Tuv aimag where the source of the river is located.

Upgrading “Student Street”
With financing of US$400,000 (MNT608 million) from Rio Tinto, Baga Toiruu-Student Street’s 3,000 square metres was fully upgraded using the latest environmentally friendly technology and construction design. LED lights were installed and a walkway, rest benches, trash bins and a free Wi-Fi network were constructed to a standard that any modern city would be proud of. As a result of this project, the learning and living environment for students was improved and one of the city’s central streets was renovated. The project was completed in October 2013 by the Mongolian Association of Urban Centres as part of an agreement between Oyu Tolgoi and the Ulaanbaatar Municipal office to address the urgent need for private sector social investment in the capital city.

Returning sacred scripts to the Gobi

Other highlights include:

- Funding to establish the first South Gobi biodiversity photo and video-bank cataloguing animals and plants, and resulting in the creation of a significant number of educational materials for local schools.
- Implementation of a project run by the Mongolian National University to monitor and increase awareness of Ulaanbaatar’s air pollution rates at points around the city.
- Ongoing support for a number of events and forums to promote best practice in the mining industry and encourage foreign investment into Mongolia.

Oyu Tolgoi supported a project implemented by the NGO, Kalachakra Culture Centre, to transcribe Ganjuur and Danjuur, the great Buddhist scriptures of Mongolia, into modern Mongolian. The project has already ensured that the first 64 volumes of the four sets of Ganjuur and Danjuur sutras, which are registered as world cultural heritage treasures by UNESCO, are housed in the South Gobi’s central library, Maaniin temple, Badamdemchognai temple of Khanbogd soum and Khanbogd soum library. Each set of sutras has 400 volumes in total. The remaining translated volumes will be delivered to these libraries and monasteries upon completion.
Developing our people

As a proud Mongolian company, we are committed to creating a long-term, highly skilled Mongolian workforce, using international experts when needed. We are investing in our workforce, making sure that they are well trained and have opportunities to develop. Our wages are among the most competitive in the country and we also offer many additional employee benefits. A total of more than three million hours of training took place during the year.

We are ensuring that our workforce is safe, well trained and has opportunities to develop. By the end of the year, 65 per cent of our workforce had individual development plans in place to help their professional development.

Five employees took part in Rio Tinto’s Developing Future Leaders programme with a further 21 attending Rio Tinto’s international Operational Leaders programme. Oyu Tolgoi’s Inspirational Leadership programme was launched to create a common understanding...
of leadership, based on our corporate and leadership values, and to build leaders who inspire and support the development of their teams and colleagues. In 2013, 183 leaders completed Module 1 of the programme, and 34 completed Module 2.

We are committed to providing a safe and positive working environment for all, respecting the rights of our employees and those of our contractor companies. As well as competitive rates of pay, we offer significant benefits, including maternity leave and sick pay beyond statutory requirements, and the opportunity to access funding for study and education.

A two year agreement was negotiated between Oyu Tolgoi and the trade union. This is Oyu Tolgoi’s first multi-year agreement and provides greater certainty for the company and our employees. It also sets out redundancy provisions and many other employee entitlements.

Executive Development Programme
Five individuals were selected for an 18 month programme which provides professional development, personal development and competency-specific training through rotational projects in various departments. This will provide Oyu Tolgoi with an executive talent pool by mid 2015.

Growing the local workforce
As of December 31, 2013 Oyu Tolgoi employed 7,079 people, made up of employees of Oyu Tolgoi LLC and contractors. During the construction period, we utilised international experts to build the mine safely and quickly and begin generating value for all shareholders including the Government of Mongolia. Our long term commitment has always been to replace short-term international workers with Mongolians. By the end of the year, the proportion of the workforce employed by Oyu Tolgoi LLC who are Mongolian citizens reached 91.2 per cent, more than meeting a long term commitment to a minimum 90 per cent Mongolian workforce.

Other highlights include:
» Four Mongolian managers joined the Oyu Tolgoi Executive Committee, increasing the number of Mongolians in the most senior positions within the company.
» Sixty employees accessed the Employee Initiated Education Assistance programme which provides funding for study and development at universities and training institutions.
» Oyu Tolgoi delivered an average of 19,000 hours per month of HSE, induction and compliance training during 2013.
» Launch of the OT Trades Training programme with an RTO (Registered Training Organisation), allowing OT trades personnel and apprentices to obtain an internationally recognised qualification in electrical and mechanical trades.
» Forty six employees were nominated for the Employee of the Year programme by their colleagues for inspiring, motivating and supporting the workforce to improve the business.

I trained with Oyu Tolgoi on the concentrator, metallurgy, mining engineering and management. Then I spent a month’s internship at Kennecott mine in Salt Lake City, USA. We received practical, short-term training at all the mine’s departments, including the crusher, mills, flotation and control room.

G. Enkhtsetseg
Concentrator plant operator, Oyu Tolgoi
Training and skills transfer are central to our sustainable development plan for Oyu Tolgoi and Mongolia. We are part way through a multi-year, US$126 million investment in education and training. This is the biggest investment of this type in Mongolia’s history. The aim is to develop a strong vocational education and training system and to prepare future business leaders through a series of talent development programmes.

There are a number of programmes underway to deliver our education and training goals. Because many of these are multi-year programmes, their effects will be over many years and provide a skilled technical and vocational workforce for years to come.

South Gobi scholarships and local education support

In 2005, a South Gobi scholarship programme was established to support young people locally to access higher levels of education. Since its inception, 242 South Gobi students have received scholarships. During 2013, 28 new students from 11 soums qualified for funding, with a total of 52 young people studying with financial support from Oyu Tolgoi during the year. In a separate scheme, a further 22 students from Khanbogd qualified for funding for tuition fees, transport and accommodation under stipends paid to young people covered by Oyu Tolgoi’s compensation programme, those from disadvantaged groups and those looking to study skills needed in the local area. In total, we paid MNT117 million to support regional education during the year.

Graduate Programme

The graduate programme, which has provided total funding of MNT16.3 billion, began in 2011.
with a target of recruiting 100 talented graduates by 2015. The programme matches new graduates with future needs of the company and provides them with training, paid work and hands-on experience. A total of 18 new graduates were recruited in 2013 in fields including mining, engineering, business administration and mineral processing. The graduates all have the opportunity to spend some time working at another Rio Tinto site or office around the world. During the year, 16 graduates spent time at Kennecott Utah Copper in the US.

National Scholarship Programme
In 2010, we signed a Memorandum of Understanding with the Ministry of Education to provide scholarships for a number of Mongolian nationals over a five year period. Currently we are granting both undergraduate and postgraduate scholarships in mining related fields at both Mongolian and international universities. The aim is to grant 200 domestic scholarships and 30 international scholarships costing MNT8.7 billion over a five year period. At the end of 2013, 100 Oyu Tolgoi scholarship recipients were majoring in 14 different disciplines.

Youth Development Programme
Launched in October, the Youth development programme helps high school students, Oyu Tolgoi scholarship holders and interns to develop the skills to become future leaders. We have committed MNT712 million of funding for each year of the programme.

Apprenticeship Training Programme
In order to meet the need for more skilled tradespeople, our apprenticeship programme aims to ensure the development, training and availability of qualified candidates for employment at Oyu Tolgoi and further prepare our workforce to perform their roles effectively and reach their full potential. The programme is taking place in collaboration with the Erdenet Institute of Technology and Oyu Tolgoi suppliers Wagner Asia and Transwest Mongolia with the goal of consolidating the programme eventually at site.

National Workforce Programme
One of our biggest education programmes, known as Scheme 3300, supported the Ministry of Labour in training a revolving 3,300 unemployed citizens each year over a three year period, ending in September 2013. The successful scheme, with total funding from Oyu Tolgoi of MNT41 billion, also involved the provision of training equipment worth about MNT5 billion. Ultimately, 13,500 Mongolians participated in the programme.

Technical and Vocational Education and Training schools (TVETs)
We are constructing three new technical training colleges, including a Mining School of Excellence, in Khanbogd, Nalaikh and Dalanzadgad. In addition, we have provided funding for significant upgrades to existing centres in Ulaanbaatar, Erdenet, Dalanzadgad, Darkhan and Choir.

Improving teacher training
In 2011, Oyu Tolgoi contracted the Australian training company, ETAS Group, to develop the skills of 2,400 vocational teachers over a four year period. The aim was to ensure the standards of teaching at the newly established TVETs follow international best practice. The programme specifically targets an elite group of teachers, allowing them to train and develop other teachers for many years to come. During 2013, a group of teachers spent time at Australian technical colleges to develop best practice which they have now brought back to Mongolia.
Driving economic development

We recognise that our impact on the Mongolian economy has the potential to go beyond the jobs of our workforce and the direct taxes we pay. Wherever we can, we support the creation of other long term, sustainable businesses in the South Gobi through our procurement processes. We are working to create a reliable, sustainable and competitive procurement network to supply all of Oyu Tolgoi’s goods and services from within Mongolia.
During the year, we spent MNT820 billion on procurement within Mongolia. More than half of this amount was with Mongolian majority-owned companies. The remaining total was with suppliers with some foreign ownership, but registered and fully operating within the country. We also saw large increases in the percentage of direct spending with South Gobi companies during the year. This was the result of significant investment in programmes to support and develop local capability.

**Continuing success of supply chain development**

The success of our procurement approach in creating a long term reliable, sustainable and competitive procurement network is underpinned by extensive policies and procedures.

Both our National Supplier Development Policy and the South Gobi Supplier Development Policy facilitate the high level commitments made to prioritise spending with these two groups of Mongolian companies. By working closely with these companies to improve their own procedures, long term sustainable businesses are created, not only supplying Oyu Tolgoi, but they are also well positioned to provide services to other businesses.

**Creating new South Gobi companies**

We require dozens of services, from supplies of food and drink to boots and safety equipment. In 2012, local company, Khanbogd Khugjil LLC began offering safety equipment and clothing to mining companies. Previously there were no suitable local suppliers of the international standard safety boots needed at Oyu Tolgoi. By partnering with the Honeywell international safety clothing brand, Khanbogd Khugjil now supplies all of Oyu Tolgoi’s safety boots, and created an additional six jobs for young, local people in 2013. This is just one example of a partnership between a local company and an international supplier, helping OT to source crucial goods for safe operations from within Khanbogd.

Services at the mine such as cleaning and maintenance are also supplied by local businesses. In 2013, services for the camp such as water delivery and sewage maintenance were taken over by local company Kangurd LLC. The company’s fleet of 14 trucks operate at the site. Kangurd LLC also generates significant income for local authorities and employment for local people.

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**Number of suppliers registered on the Oyu Tolgoi supplier database on 31 December, 2013.**

The Oyu Tolgoi supplier database is open to members of the public who wish to register as Oyu Tolgoi suppliers. Oyu Tolgoi uses the database to identify potential bidders for upcoming tenders. There are five categories of suppliers registered on the database. These include two categories of businesses which are majority owned by Mongolians: national and South Gobi suppliers. The other categories are Tier 1 international - suppliers with a Mongolian workforce greater than 75% and generating added value in Mongolia, Tier 2 international - suppliers that are registered and pay taxes in Mongolia, and Tier 3 international – other international suppliers.

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**Other highlights include:**

- A 78 per cent increase in procurement spend with companies based in the South Gobi in 2013. The South Gobi Supplier Development policy has continued to provide access to training, support and low cost funding for local companies wishing to develop the services that Oyu Tolgoi needs.
- The number of businesses accessing training at the Oyu Tolgoi Supplier Development Centre in Dalanzadgad reached 1,300. The centre, which opened in 2010 allows the Supplier Development Team easier access to local companies.
- An increase in the percentage spent with national companies from 34 to 39 per cent in 2013. In 2014 this proportion is expected to increase significantly, to 55 per cent of total spend.
- The number of people employed by South Gobi suppliers increased by almost 200 to over 1,200 people. As well as those new jobs directly created as a result of work with Oyu Tolgoi since 2010, this shows the strengthening of the wider mining related economy in the region and increased confidence in future growth.

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**Number of suppliers**

- Tier 1 International, 46
- Tier 2 International, 18
- Tier 3 International, 461
- Mongolian business, 1446
- Other 70
- Ulaanbaatar 1,265
- South Gobi 104

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To find out more about how our procurement policies support Mongolian and South Gobi businesses, please visit: [ot.mn](http://ot.mn)
Mining copper and gold

During 2013, the Oyu Tolgoi concentrator, which turns the ore from the open pit mine into our final product of copper concentrate, was successfully commissioned leading to the commencement of shipments and collections by customers later in the year.

In total, we produced 290,000 and sold 26,400 tonnes of concentrate in 2013. The total metals produced in concentrate form were 76,700 tonnes of copper, 157,000 ounces of gold and 489,000 ounces of silver.

The concentrate containing these metals is transported by road to Oyu Tolgoi’s border warehouse before being collected by customers. Sales are expected to increase during 2014, increasing revenues and the royalties paid to the Government.

### Production Figures (2013)

<table>
<thead>
<tr>
<th>Total for 2013</th>
<th>Ore Treated (’000 tonnes)</th>
<th>20,317</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Average mill head grades (grades of ore)</strong></td>
<td>Copper (%)</td>
<td>0.47</td>
</tr>
<tr>
<td></td>
<td>Gold (g/t)</td>
<td>0.36</td>
</tr>
<tr>
<td></td>
<td>Silver (g/t)</td>
<td>1.39</td>
</tr>
<tr>
<td><strong>Copper concentrates produced (’000 tonnes)</strong></td>
<td>290.0</td>
<td></td>
</tr>
<tr>
<td><strong>Average concentrate grade (% Cu)</strong></td>
<td>26.4</td>
<td></td>
</tr>
<tr>
<td><strong>Total metals produced</strong></td>
<td>Copper in concentrates (’000 tonnes)</td>
<td>76.7</td>
</tr>
<tr>
<td></td>
<td>Gold in concentrates (’000 ounces)</td>
<td>157</td>
</tr>
<tr>
<td></td>
<td>Silver in concentrates (’000 ounces)</td>
<td>489</td>
</tr>
<tr>
<td><strong>Sales of metals in concentrates</strong></td>
<td>Copper in concentrates (’000 tonnes)</td>
<td>6.1</td>
</tr>
<tr>
<td></td>
<td>Gold in concentrates (’000 ounces)</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>Silver in concentrates (’000 ounces)</td>
<td>36</td>
</tr>
</tbody>
</table>

### Mining Crushing Storage Processing Packaging

- **Open Pit**
- **Primary crusher**
- **Course ore stockpile**
- **Concentrator**
- **Bagging**

<table>
<thead>
<tr>
<th>Mining</th>
<th>Crushing</th>
<th>Storage</th>
<th>Processing</th>
<th>Packaging</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>81Mt</strong></td>
<td><strong>20Mt</strong></td>
<td><strong>221Kt</strong></td>
<td><strong>20Mt</strong></td>
<td><strong>286.3Kt</strong></td>
</tr>
<tr>
<td>Total material moved, includes waste materials and ore</td>
<td>Crushed ore</td>
<td>Live capacity</td>
<td>Ore treated</td>
<td>Per day at 20 working hours (bagged concentrate)</td>
</tr>
</tbody>
</table>
Looking ahead

The successful construction of Phase I Oyu Tolgoi is largely complete and our focus now moves to operating the business effectively. We are focused on operating Oyu Tolgoi as a safe, sustainable, competitive and profitable business. This will allow us to maximise the value of the business for all of our shareholders.

While this will mean a change of focus for us, we remain committed to operating the business in a responsible way and making decisions to ensure a sustainable future for the business and our stakeholders.

During 2014 we will continue to pay special attention to strengthening our relationships with the people of the South Gobi and the progression of a long-term cooperation agreement. Our neighbours are critical stakeholders and we will continue to work closely with them, listening to their views and answering their questions.

Our aim is to create a business which is safe, sustainable, competitive and profitable, which delivers value to all of our stakeholders. As our operations grow, we will continue to look for new and innovative ways to improve our performance and find new ways to deliver long term benefits to the business and Mongolia.
Total investment
Oyu Tolgoi’s contributions to social investment in Mongolia in 2013

Total Social Investment US$33.1 million / MNT50.5 billion

Breakdown of education programmes, 2013

- Scheme 3300: 41%
- Schools project: 19%
- TVET consultant services: 6%
- Teacher vocational training: 9%
- Apprenticeships: 15%
- Other: 2%
- Domains: 4%
- Equipment supply: 4%
- International scholarships: 3%
- In-kind contributions: 1%
- Livelihood support: 4%
- Cultural heritage: 2%
- Health: 2%
- Art and culture: 8%
- Events and forums: 10%
- Education: 11%
- Environment: 47%
- Economic development: 4%
- Other: 18%
- Sports: 2%

Breakdown of social investment projects, 2013

- Environment: 47%
- Economic development: 4%
- Art and culture: 8%
- Events and forums: 10%
- Education: 11%
- Other: 18%
- Sports: 2%

Breakdown of South Gobi community programmes, 2013

- Infrastructure: 62%
- Environment: 13%
- Economic development: 3%
- Other: 12%
- Livelihood support: 4%
- Cultural heritage: 2%
- Health: 2%
- In-kind contributions: 1%

Note: When calculating the exchange rates for investments made in dollars, wherever possible, we have used the exchange rate at the time that the money was spent. Where this has not been possible, for example where funding was calculated in USD across the year, we have used the average annual exchange rate of US$1/MNT1,523.93 which is based on 2013 monthly averages published by the Bank of Mongolia.
<table>
<thead>
<tr>
<th>Project supported</th>
<th>USD</th>
<th>MNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>South Gobi</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cultural heritage programme</td>
<td>$225,616.00</td>
<td>345,822,990.88f</td>
</tr>
<tr>
<td>Community health, safety and security programme</td>
<td>$227,941.00</td>
<td>347,366,128.13f</td>
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<tr>
<td>Participatory environmental monitoring programme</td>
<td>$106,706.00</td>
<td>162,612,474.58f</td>
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<tr>
<td>Local business and economic development programme</td>
<td>$415,930.00</td>
<td>635,848,204.90f</td>
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<tr>
<td>Well rehabilitation project</td>
<td>$277,945.00</td>
<td>423,565,675.99f</td>
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<tr>
<td>Pastureland management</td>
<td>$223,627.00</td>
<td>340,791,849.11f</td>
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<tr>
<td>Cooperation agreement development</td>
<td>$35,344.00</td>
<td>53,861,781.92f</td>
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<tr>
<td>Education support and scholarships</td>
<td>$77,102.00</td>
<td>117,498,050.86f</td>
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<tr>
<td>Impact management and livelihood support</td>
<td>$83,749.00</td>
<td>127,627,613.57f</td>
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<tr>
<td>Community Engagement/Partnership (Community initiates)</td>
<td>$49,171.00</td>
<td>74,933,162.03f</td>
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<tr>
<td>OT-Khanbogd 35kV powerline and sub-station</td>
<td>$4,987,105.71</td>
<td>76,000,000,000.00f</td>
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<tr>
<td>Khanbogd internal 5km road paving</td>
<td>$1,822,823.60</td>
<td>2,777,855,575.00f</td>
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<tr>
<td>Khanbogd solid waste management</td>
<td>$217,730.00</td>
<td>331,805,278.90f</td>
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<tr>
<td>Bayan-Ovoo Sport complex</td>
<td>$721,817.93</td>
<td>1,100,000,000.00f</td>
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<tr>
<td>Khanbogd, Bayan-Ovoo diesel donation. Bayan-Ovoo generator rent and maintenance</td>
<td>$1,491,490.00</td>
<td>2,272,926,355.70f</td>
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<tr>
<td>Khanbogd water supply exploration and drilling</td>
<td>$1,624,945.00</td>
<td>2,476,302,433.85f</td>
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<tr>
<td>In-kind contributions</td>
<td>$91,094.00</td>
<td>138,821,560.00f</td>
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<tr>
<td>Khanbogd soum green park project</td>
<td>$496,378.00</td>
<td>756,445,325.54f</td>
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<tr>
<td>Sponsorship of ceremonies to bestow Ganjuur and Danjuur to Dalanzadgad and Khanbogd monasteries and libraries</td>
<td>$50,544.00</td>
<td>77,025,317.92f</td>
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<tr>
<td>Water, mining and South Gobi social &amp; technical training</td>
<td>$22,000.00</td>
<td>33,526,460.00f</td>
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<td>Gobi biodiversity video and photo database</td>
<td>$22,872.00</td>
<td>34,855,326.96f</td>
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<td>Improvements to sound and lighting system of Khanbogd soum Cultural centre</td>
<td>$11,929.00</td>
<td>18,178,960.97f</td>
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<tr>
<td><strong>Education</strong></td>
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<td>Scheme 3300</td>
<td>$7,977,972.00</td>
<td>12,157,870,869.96f</td>
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<td>Schools project</td>
<td>$3,663,426.00</td>
<td>5,582,804,784.18f</td>
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<td>Apprenticeships</td>
<td>$2,899,883.00</td>
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<td>Teacher vocational training</td>
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<td>TVET Consultant services</td>
<td>$1,175,204.00</td>
<td>1,790,928,631.72f</td>
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<tr>
<td>Equipment supply</td>
<td>$751,614.00</td>
<td>1,145,407,123.02f</td>
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<tr>
<td>International Scholarships</td>
<td>$542,128.00</td>
<td>826,165,123.04f</td>
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<tr>
<td>Domestic Scholarships</td>
<td>$191,709.00</td>
<td>292,151,096.37f</td>
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<td>Donation of 20 of used computers to Scout’s Association of Mongolia</td>
<td>$2,582.00</td>
<td>3,934,787.26f</td>
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<td>Renovation of dormitory and ger school toilets sanitation project</td>
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<td>82,805,784.41f</td>
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<td>Physics essay publication in international scientific journal</td>
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<td>3,861,638.62f</td>
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<td>Other</td>
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<td>457,779,000.00f</td>
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<tr>
<td><strong>Economic Development</strong></td>
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<tr>
<td>Creating jobs for disabled people</td>
<td>$22,676.00</td>
<td>34,556,636.68f</td>
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<td>Production of public financial literacy video</td>
<td>$902.00</td>
<td>1,374,584.86f</td>
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<td><strong>Environment</strong></td>
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<tr>
<td>World Water Day competition sponsorship</td>
<td>$1,500.00</td>
<td>2,285,895.00f</td>
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<td>Tuul River Valley reforestation project</td>
<td>$195,687.00</td>
<td>298,213,289.91f</td>
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<td>Recycled sculpture project</td>
<td>$65,000.00</td>
<td>99,055,450.00f</td>
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<td><strong>Sports</strong></td>
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<tr>
<td>South America’s highest peak expedition sponsorship</td>
<td>$5,706.00</td>
<td>8,695,544.58f</td>
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<tr>
<td>Participation in Darts World Cup sponsorship</td>
<td>$1,983.00</td>
<td>3,021,953.19f</td>
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<td>Fit for work campaign sponsorship</td>
<td>$2,941.00</td>
<td>4,481,878.13f</td>
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<td><strong>Art and Culture</strong></td>
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<tr>
<td>Empowering the creative class of Mongolia project sponsorship</td>
<td>$36,314.00</td>
<td>55,339,994.02f</td>
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<td>Sponsorship of publication to celebrate 80th Anniversary of birth of State Honoured Artist, Purevdorj D.</td>
<td>$4,702.00</td>
<td>7,165,518.86f</td>
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<tr>
<td><strong>Events &amp; Forums</strong></td>
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<tr>
<td>Safety First Forum</td>
<td>$20,000.00</td>
<td>30,478,600.00f</td>
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<tr>
<td>Mongolia® the Crossroads events</td>
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<td>15,074,715.56f</td>
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<td>Youth Business Forum 2013</td>
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<td>Teachers Day Event</td>
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<td>Miners and Suppliers 2013</td>
<td>$2,476.00</td>
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<td>Metals Mongolia 2013</td>
<td>$10,000.00</td>
<td>15,259,300.00f</td>
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<td>Celebration of 20th anniversary of Mining school, conference, publication</td>
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<tr>
<td>Other</td>
<td>$101,925.00</td>
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<tr>
<td><strong>Total</strong></td>
<td>$33,141,732.24</td>
<td>50,505,680,696.63f</td>
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